



RPA PROJECT MANAGEMENT

Project Status Report

Department of Environment and Conservation

Big Cypress Tree State Park

Project: New Boardwalk Big Cypress Tree State Park Greenfield, TN 126/113-01-2008		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$125,000.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: n/a	Designer:	Contractor:	

Project Health:

Budget: G Federal Recreational Trails Program ("RTP" Grant 90/20 match). No grant funds used to date.

Schedule: G 2008 -'11 (3 year)

Issues: G Project is in design. Project is over budget and need to reduce scope.

Big Ridge State Park

Project: ADA Upgrade Phase I Big Ridge State Park Maynardville, TN 126/009-01-2007-01		Project Work Type: Renovation	Delivery Method:	Project Budget: \$540,000.00
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$412,500.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: Upland Design Group, Inc.	Contractor:	

Project Health:

Budget: R Need new source of funding. Can't use ADA funds per F&A Office of Business & Finance.

Schedule: G Designer Kick-off in March.

Issues: G Designer Agreement executed.

Bledsoe Creek State Park

Project: Campground Upgrade Bledsoe Creek State Park Gallatin, TN 126/012-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$900,000.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$800,000.00
Project Manager: Burd, S.	Construction Admin: Fields, J.	Designer: Consolidated Technologies, In	Contractor: Kemp Brothers Construction I	

Project Health:

Budget: G

Schedule: G Warranty inspection due 10/29/10.

Issues: G No major issues to date.

Project: New Boardwalk Bledsoe Creek State Park Gallatin, TN 126/012-01-2008		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$50,000.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G Federal "RTP Grant" 8/20 match. \$46,100.00 of grant has been used.

Schedule: G Substantial completion achieved on boardwalk. Additional work to follow 2008-'11.

Issues: G

Project: Resurfacing Accessible Trails Bledsoe Creek State Park Gallatin, TN 126/012-01-2009		Project Work Type: Renovation	Delivery Method: Agency Resources	Project Budget: \$65,000.00
		Current Work Phase: In Progress	Req'd Work Ph Compl:	MACC Budget: \$65,000.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G Memorial Hospital Foundation Grant / Current Funds-Capital Maintenance. No funds have been used to date.

Schedule: G

Issues: G TDOT will do paving of park trails.

Booker T. Washington State Park

Project: Group Camp & Lodge Upgrade Booker T. Washington State Park Chattanooga, TN 126/010-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$955,000.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$840,000.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: Planning Associates, Inc.	Contractor: J & J Contractors, Inc.	

Project Health:

Budget: G

Schedule: G Warranty inspection due 11/21/10.

Issues: G

Project: City Sewer Connection Booker T. Washington State Park Chattanooga, TN 126/010-01-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,200,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$1,045,000.00
Project Manager: Burd, S.	Construction Admin: Edwards, T.	Designer: Consolidated Technologies, In	Contractor: Roy Joe Angel Construction	

Project Health:

Budget: G

Schedule: G Construction NTP issued 4/5/10.

Issues: G Contractor Agreement executed 3/1/10.

Chickasaw State Park

Project: Group Camp Water System Upgrade Chickasaw State Park Henderson, TN 126/021-01-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$975,000.00
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$825,000.00
Project Manager: Burd, S.	Construction Admin: Loggins, B.	Designer: Buchart-Horn, Inc.	Contractor:	
Project Health: Budget: G Schedule: G Issues: G Buchart-Horn preparing feasibility and cost study (due mid May).				

Cordell Hull Birthplace

Project: Artifact Storage Facility Cordell Hull Birthplace , TN 126/024-01-2006		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$350,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$281,232.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: Lindsay & Maples Archts, Inc.	Contractor: Sain Construction Company	
Project Health: Budget: G Schedule: G Anticipate substantial completion May 2010. Issues: G TDEC has requested an addition to maintenance shed on site. Need proposal from Designer to prepare RFP and send plans to Fire Marshal for review.				

Cumberland Mountain State Park

Project: Sewer Plant Replacement Cumberland Mountain State Park Crossville, TN 126/030-01-2003		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,820,000.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$1,077,500.00
Project Manager: Burd, S.	Construction Admin: Edwards, T.	Designer: James + Associates	Contractor: Norris Brothers Excavating L	
Project Health: Budget: G Schedule: G Issues: G De-commissioning of existing sewer plant approved by SBC. Designer supplement is in process.				

Project: Sewer Plant Replacement-Grant to Crossville Cumberland Mountain State Park Crossville, TN 126/030-01-2003-01		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$946,850.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Burd, S.	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 2006 to 2010 (4 years).

Issues: G Work is complete. Need total expenditures from City of Crossville.

Project: Plaza & Parking Cumberland Mountain State Park Crossville, TN 126/030-01-2006		Project Work Type: Renovation	Delivery Method: Agency Resources	Project Budget: \$2,028,000.00
		Current Work Phase: Root Project	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G Root project

Project: Plaza & Parking Cumberland Mountain State Park Crossville, TN 126/030-01-2006-01		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$785,709.00
		Current Work Phase: Bidding Phase	Req'd Work Ph Compl:	MACC Budget: \$703,000.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: Neuhoff Taylor Architects PC	Contractor:	

Project Health:

Budget: G

Schedule: G Successfully Bid on 4/21/10. Contractor agreement started.

Issues: G

Project: Bathhouse Cumberland Mountain State Park Crossville, TN 126/030-01-2006-02		Project Work Type: Planning	Delivery Method:	Project Budget: \$89,291.00
		Current Work Phase: In Progress	Req'd Work Ph Compl:	MACC Budget: \$89,291.00
Project Manager: Qualey, B.	Construction Admin: n/a	Designer: Neuhoff Taylor Architects PC	Contractor:	

Project Health:




Budget: G

Schedule: G

Issues: G This project is for planning only. Construction funds are in 2010-2011 budget.




Project: Viewing Platform Cumberland Scenic Trail State Park , TN 126/031-01-2007		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$5,000.00
		Current Work Phase: In Progress	Req'd Work Ph Compl:	MACC Budget: \$5,000.00
Project Manager: Qualey, B.	Construction Admin: n/a	Designer:	Contractor:	

Project Health:

- Budget:**  Federal Transportation Enhancement Act Grant. No grant funds used to date.
- Schedule:**  2007 to 2014 (7 years).
- Issues:**  Construction to begin when trailhead improvements are complete.




Project: Trailhead Improvements Cumberland Scenic Trail State Park Lake City, TN 126/031-01-2008		Project Work Type: Renovation	Delivery Method: Grant	Project Budget: \$200,000.00
		Current Work Phase: In Progress	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer: Hastings Architecture Associa	Contractor:	

Project Health:

- Budget:**  Federal National Resource Trust Fund/Federal Transportation Enhancement Act 21st Century Grant. No grant funds used to date.
- Schedule:**  2008 to 2011 (3 year grant).
- Issues:**  Design complete, construction not started.

Project: Installation of Four Bridges Cumberland Scenic Trail State Park Lake City, TN 126/031-02-2006		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$80,000.00
		Current Work Phase: Project Closed Out 100% Complete	Req'd Work Ph Compl:	MACC Budget: \$80,000.00
Project Manager: Qualey, B.	Construction Admin: n/a	Designer:	Contractor:	

Project Health:

- Budget:**  Federal "RTP" Grant 80/20 match. All grant funds used to date.
- Schedule:** 
- Issues:**  (3) bridges completed, funds depleted.

David Crockett State Park

Project: New Cabins David Crockett State Park Lawrenceburg, TN 126/033-01-2006		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$2,250,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$1,877,500.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Hastings Architecture Associa	Contractor: JV Carvell/Jeffrey Kelly Cons	

Project Health:

Budget: G

Schedule: G Required Substantial Completion is 3/24/10. All landscaping to be completed by mid May.

Issues: G Required substantial completion has been extended due to the addition of sustainable landscaping.

Project: Furniture Bid Package David Crockett State Park Lawrenceburg, TN 126/033-01-2006-01		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$0.00
		Current Work Phase: Construction Awaiting NTP	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: The CFP Group	Contractor: JM Sales	

Project Health:

Budget: G

Schedule: G Bid awarded to Jim Sales of Collierville. Contract executed 3/30/10. Installation late May to mid June 2010.

Issues: G

Edgar Evins State Park

Project: Cabin Replace Unit C Edgar Evins State Park Silver Point, TN 126/018-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,061,300.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$878,115.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: ArchiStructures, Inc.	Contractor: T. Thomas & Associates	

Project Health:

Budget: G

Schedule: G Year end warranty inspection due 1/20/10.

Issues: G

Fall Creek Falls State Park

Project: Campground Upgrade Fall Creek Falls State Park Pikeville, TN 126/036-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,310,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$2,100,000.00
Project Manager: Burd, S.	Construction Admin: Fields, J.	Designer: ArchiStructures, Inc.	Contractor: Mid-State Construction Co., I	
Project Health: Budget: G Schedule: G Construction contract is fully executed. NTP date 1/13/10. Issues: G New Designer agreement executed due to ArchiStructures' office closure.				

Project: Campground Upgrade Fall Creek Falls State Park Pikeville, TN 126/036-01-2007-01		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,310,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$2,100,000.00
Project Manager: Burd, S.	Construction Admin: Fields, J.	Designer: Engineering Consultants & De	Contractor:	
Project Health: Budget: G Schedule: G Required completion date 12/13/10. Issues: G				

Project: Fisherman Cabins Improvements Fall Creek Falls State Park Pikeville, TN 126/036-01-2008-01		Project Work Type: Planning	Delivery Method: Design / Bid / Build	Project Budget: \$55,624.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Benefield Richters	Contractor:	
Project Health: Budget: G Schedule: G Designer Kick-off meeting was 3/31/10. Issues: G Designer Agreement executed 3/1/10.				

Fort Pillow State Park

Project: Campground Upgrade Fort Pillow State Park Henning, TN 126/038-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$865,000.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$765,000.00
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer: TLM Associates, Inc.	Contractor:	
Project Health: Budget: G Schedule: G Need to schedule Reactivation Designer Kick-off Meeting in May. Designer to schedule date. Issues: G Need new DDP schedule from Designer. Project reactivated.				

Harrison Bay State Park

Project: Sewer System Replacement Harrison Bay State Park Harrison, TN 126/048-01-2003		Project Work Type: Project Completion	Delivery Method: Grant	Project Budget: \$1,020,000.00
		Current Work Phase: Root Project In Progress	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G G.O. Bonds/Capital Outlay - \$972,063.52 of the grant funds were used to date. Schedule: G Work complete. Issues: G To Hamilton County Utility District.				

Henry Horton State Park

Project: Campground-Bathhouses Upgrade Henry Horton State Park Chapel Hill, TN 126/051-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$600,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$520,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Hastings Architecture Associa	Contractor: TG Constructors, Inc.	
Project Health: Budget: G Schedule: G Bathhouse #2 scheduled to be complete by 5/10/10. Issues: G Need to have bathhouse #2 complete before Memorial Day.				

Hiwassee Scenic River

Project: Demolish Restrooms / Bathhouse Hiwassee Scenic River , TN 126/110-01-2009		Project Work Type: Demolition	Delivery Method: Agency Resources	Project Budget:
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget:
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G Old restroom will be demolished when new prefabricated restroom is installed.				

Johnsonville State Park

Project: Welcome Center Johnsonville State Park New Johnsonville, TN 126/004-01-2007		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$1,901,000.00
		Current Work Phase: Bidding Phase	Req'd Work Ph Compl:	MACC Budget: \$1,610,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Jack Freeman & Associates,	Contractor:	
Project Health: Budget: G Schedule: G Project Bid successfully on 4/8/10. Contractor agreement started. Issues: G ARRA.				

Project: Raising a Civil War Boat Johnsonville State Park New Johnsonville, TN 126/004-02-2007		Project Work Type: Planning	Delivery Method: Grant	Project Budget: \$200,000.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Fitts, M.	Construction Admin: n/a	Designer:	Contractor:	
Project Health: Budget: G Current Funds/Capital Outlay. \$60,000.00 of grant funds have been used to date. Schedule: G 2007 to 2010 (3 years). Issues: G This is State Architect's project.				

Long Hunter State Park

Project: Fishing Pier Replacement Long Hunter State Park Hermitage, TN 126/115-01-2008		Project Work Type: New Construction	Delivery Method: Direct Order Contract	Project Budget: \$205,000.00
		Current Work Phase: In Construction 100% Complete	Req'd Work Ph Compl:	MACC Budget: \$205,000.00
Project Manager:	Construction Admin: Fields, J.	Designer:	Contractor:	
Project Health: Budget: G Funding by Insurance proceeds. Schedule: G Substantial Completion set for 2/15/10 will be extended to 3/15/10. Issues: R Fire hydrant test failed. Designer to make recommendation. Dillingham & Smith to provide cost proposal for solution.				

Montgomery Bell State Park

Project: Replace Cabins Montgomery Bell State Park Burns, TN 126/054-01-2005		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$2,563,000.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$2,248,800.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Larry Woods & Associates	Contractor: Millenium Construction, LLC	
Project Health: Budget: G Schedule: G Warranty inspection due 9/8/10. Issues: G				

Project: Replace Pro Shop & Restrooms Montgomery Bell State Park Burns, TN 126/054-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,835,000.00
		Current Work Phase: Bidding Phase	Req'd Work Ph Compl:	MACC Budget: \$1,565,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Michael Emrick, AIA, Office of	Contractor:	
Project Health: Budget: G Schedule: G Bid date set for 5/13/10. Issues: G TDEC requests Substantial Completion for early December 2010.				

Project: Bridge Replacement Montgomery Bell State Park Burns, TN 126/054-01-2008		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$1,775,000.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer:	Contractor:	
Project Health: Budget: G Current Funds/Capital Outlay. No grant funds have been used to date. Schedule: G 2008 to 2010 (2 years). Issues: G Contract has been awarded to Concrete Structures, Inc.				

Paris Landing State Park

Project: Marina Upgrade Paris Landing State Park Buchanan, TN 126/075-01-2002		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,150,000.00
		Current Work Phase: Root Project	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Project: Marina Breakwater Paris Landing State Park Buchanan, TN 126/075-01-2002-01		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$789,335.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$687,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Burr & Cole Consulting Engin	Contractor: L.C.I., Inc.	

Project Health:

Budget: G

Schedule: G Anticipated Substantial Completion by end of May to mid June.

Issues: G Designer to add navigational lights to design per Coast Guard. Contractor quote received. RPA to issue change order.

Project: Golf Cart Stor Bldg/Restrms Paris Landing State Park Buchanan, TN 126/075-01-2005		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$565,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$511,335.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Buchart-Horn, Inc.	Contractor: Keystone Construction Servc	

Project Health:

Budget: G

Schedule: G Anticipated Substantial Completion date of 5/11/10.

Issues: G Contractor's work is progressing and will not impact golf season.

Project: Sewer System Upgrade Paris Landing State Park Buchanan, TN 126/075-01-2009		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$1,320,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer: TLM Associates, Inc.	Contractor:	

Project Health:

Budget: G

Schedule: G Need to schedule Designer Kick-off. Designer to schedule date in May.

Issues: G Designer contract executed 2/28/10.

Pickett State Park

Project: Dam Repair Pickett State Park Jamestown, TN 126/078-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$800,000.00
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: Barge Waggoner Sumner & C	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G Design contract executed 12/22/09. Designer Kick-off scheduled for 5/3/10.

Pickwick Landing State Park

Project: ADA Upgrade Pickwick Landing State Park Pickwick Dam, TN 126/079-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$635,000.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$560,000.00
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer: Self-Tucker Architects, Inc.	Contractor:	
Project Health: Budget: G Schedule: G Issues: G TDEC requests review of Bid Package with new park personnel before Bid is set.				

Project: Raze Old Inn / Add Cabins Pickwick Landing State Park Pickwick Dam, TN 126/079-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$3,501,900.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$2,997,750.00
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer: Hart Freeland Roberts, Inc.	Contractor:	
Project Health: Budget: G Schedule: G Issues: Y SBC approved 9/10/09 to revise scope and budget. Need to resolve Designer fee issue with State Architect's office, so that supplement can be executed.				

Reelfoot Lake State Park

Project: Picnic Shelter Replacement Reelfoot Lake State Park Tiptonville, TN 126/084-01-2007		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$200,880.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$184,674.00
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer: Architecture, Inc.	Contractor: BWY Construction Contractor	
Project Health: Budget: G Schedule: G Project is 30% to 40% complete. Issues: G				

Project: New Cabins Reelfoot Lake State Park Tiptonville, TN 126/084-01-2009		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$1,331,318.00
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer: Hart-Freeland-Roberts, Inc.	Contractor:	
Project Health: Budget: G Schedule: G Issues: G Insurance has added additional funds to project. May SBC to approve revised budget.				

Roan Mountain State Park

Project: Water System Upgrades Roan Mountain State Park Roan Mountain, TN 126/086-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,400,000.00
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: Tysinger Hampton & Partners	Contractor:	
Project Health: Budget: G Schedule: G Designer Kick-off meeting held 4/21/10. Issues: G Designer contract executed 2/4/10.				

Statewide

Project: New Playgrounds & Equip Statewide Multiple, TN 126/000-02-2005		Project Work Type: Purchasing Contract	Delivery Method: Agency Resources	Project Budget: \$655,000.00
		Current Work Phase: In Progress Procure by General Services	Req'd Work Ph Compl:	MACC Budget: \$655,000.00
Project Manager: Qualey, B.	Construction Admin: n/a	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Project: Exhibit Space Upgrade-Sycamore Shoals Histor Statewide Elizabethton, TN 126/000-03-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$575,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$400,000.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: Reedy & Sykes Archt & Desig	Contractor:	
Project Health: Budget: G SBC approved budget increase to \$575K at December SBC meeting. Schedule: G Designer Kick-off meeting 5/5/10. Issues: G Designer did not receive emailed agreement instructions. Instructions re-sent 3/4/10. Designer contract executed 4/19/10.				

Project: Energy Savings Proj #1 Statewide Multiple, TN 126/000-08-2005		Project Work Type: Energy	Delivery Method: Design / Build	Project Budget: \$1,000,000.00
		Current Work Phase: Active Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$988,992.70
Project Manager: Bauer, B.	Construction Admin:	Designer: Johnson Controls, Inc.	Contractor:	
Project Health: Budget: G Schedule: G Issues: Y Substantial in 3/07. Contractor slow to request Final and in the meantime humidity problems noted in conditioned space discovered prior to Final. Contractor is making modifications at their expense. (Will provide extended warranty.) Contractor to submit proposal to correct first week in December. Probable resolution identified and implementation expected by mid March. Equipment has been delayed.				

Tims Ford State Park

Project: Visitor Center Park Office Tims Ford State Park Winchester, TN 126/092-01-2006		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$928,000.00
		Current Work Phase: Bidding Phase	Req'd Work Ph Compl:	MACC Budget: \$710,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Neuhooff Taylor Architects PC	Contractor:	
Project Health: Budget: G Schedule: G Project Bid successfully on 4/29/10. Issues: G				

Project: Two Swinging Bridges Tims Ford State Park Winchester, TN 126/092-01-2008		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$90,000.00
		Current Work Phase: Active In Progress	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: n/a	Designer:	Contractor:	
Project Health: Budget: G Tennessee Elk River Resosurces Management Agency/Federal RTP Grant. TERRM/RTP Grant. \$54,000.00 of grant funds used to date. Schedule: G Grant ends 11/09, department filing for extension. Issues: G				

Project: Raptor Education Cages Tims Ford State Park Winchester, TN 126/092-02-2008		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$10,000.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer:	Contractor:	
Project Health: Budget: G Friends Group. \$9,000.00 of grant has been used to date. Schedule: G Anticipate completion by end of 2009. Issues: G Grant from Friends group.				

Warriors Path State Park

Project: Amphitheater Warriors Path State Park , TN 126/096-01-2010		Project Work Type: New Construction	Delivery Method: Agency Resources	Project Budget: \$88,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Project: Install Tree House / Playground Warriors Path State Park Kingsport, TN 126/096-02-2007		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$498,560.00
		Current Work Phase: In Progress	Req'd Work Ph Compl:	MACC Budget: \$498,560.00
Project Manager: Qualey, B.	Construction Admin: n/a	Designer:	Contractor:	
Project Health: Budget: G Grant from Friends and HPP Grant. Schedule: G 2008-2009. Issues: G Friends Group constructing tree house and playground.				

Williams Island

Project: Site Improvements Williams Island Chattanooga, TN 126/106-01-2007		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$365,000.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: n/a	Designer:	Contractor:	
Project Health: Budget: G Gift from Tennessee River Gorge Trust. \$10,000 of grant funds used to date. Schedule: G Open ended. Issues: G As funds become available, work is done. The \$365,000 budget is a maximum allowable limit. Not available funding.				